#14.234



Northeast Texas Children's Museum

JUL 2 8 2020

By County Clerk, Hunt County TX

Report for April, May, and June

	Attendance	Admissions	Gift Store	Birthdays	Memberships	Total
April (Closed)						
May (Open 6 Days)	183	\$378	\$1,534	\$289	\$142	\$2,343
June 2020	936	\$1,578	\$359	\$776	\$352	\$3,055
Total for 2020	1,119	\$1,956	\$1,893	\$1,055	\$497	\$5,398
Total for 2019	9,940	\$21,988	\$ 4,075	\$4,564	\$3,508	\$34,135

Activities: The chart above reflects the effect of COVID-19 on the Northeast Texas Children's Museum. Special activities for June were outdoor activities. Animals were brought to our outdoor area on June 12; an outdoor obstacle course for children was highlighted on June 19. July outside activities included animals on July 1 and a Fourth of July Egg Hunt on July 3.

Schedule Adjustments: We have reduced our staff to only the two full-time employees. The Children's Museum is now closed on Mondays **and** Tuesdays to save on A/C. We are offering private birthday parties on Saturdays and Sundays for family groups who want to reduce contact with other museum visitors.

Budget: We are waiting to see if our PPP Loan will be forgiven.

Protocol:

- 1. Masks for 10 and over
- 2. Upon entry, temperature is taken and all guests wash hands with soap and water.
- 3. The museum closes from 12:00 to 1:00 for cleaning. The museum closes at 4:00 to clean.
- 4. Costumes and small items have been removed from the floor.

Northeast Texas Children's Museum 2501 Hwy 24 P.O. Box 994 Commerce, TX 75429

INVOICE

INVOICE NUMBER: HUNT 071620

INVOICE DATE: JULY 16, 2020 CUSTOMER ID: NETXCM

Account:

Hunt County Commissioners' Court 2507 Lee Street Greenville, TX 75401 FOR: Services

DESCRIPTION	AMOUNT	
Quarterly services provided to Hunt County for months of April, May, June 2020	\$3,750.00	
TOTAL	\$3,750.00	



Thank you for your support!